

STATE REVENUE FORECAST
TOTAL GENERAL FUND REVENUE FORECAST
Fiscal Years 2015, 2016 and 2017
April 16, 2015
(in millions \$)

	Actual 2014	Dec. 2014 Forecast 2015	Updated Forecast 2015	Diff. From Prior Forecast	Percent Diff. From Prior Forecast	Percent Growth Over 2014	Dec. 2014 Forecast 2016	Updated Forecast 2016	Diff. From Prior Forecast	Percent Diff. From Prior Forecast	Percent Growth Over 2015	Dec. 2014 Forecast 2017	Updated Forecast 2017	Diff. From Prior Forecast	Percent Diff. From Prior Forecast	Percent Growth Over 2016
Major Taxes																
Sales & Use	6,925.9	7,256.7	7,226.3	-30.4	-0.4%	4.3%	7,551.4	7,504.7	-46.7	-0.6%	3.9%	7,904.6	7,839.6	-65.0	-0.8%	4.5%
Individual Income	4,898.8	5,121.2	5,048.7	-72.6	-1.4%	3.1%	5,173.2	5,121.8	-51.4	-1.0%	1.4%	5,314.8	5,283.1	-31.8	-0.6%	3.1%
Corporate - AGI, URT, USUT, FIT	1,054.4	977.8	973.7	-4.0	-0.4%	-7.7%	1,008.7	984.7	-24.0	-2.4%	1.1%	992.5	994.4	2.0	0.2%	1.0%
Riverboat Wagering	363.3	329.3	334.2	5.0	1.5%	-8.0%	312.3	320.5	8.2	2.6%	-4.1%	309.8	319.0	9.2	3.0%	-0.5%
Racino Wagering	110.7	111.2	112.2	1.0	0.9%	1.3%	108.7	109.6	0.9	0.8%	-2.3%	107.7	108.5	0.8	0.8%	-1.0%
Subtotal Major Taxes	13,353.1	13,796.2	13,695.1	-101.1	-0.7%	2.6%	14,154.3	14,041.2	-113.1	-0.8%	2.5%	14,629.4	14,544.7	-84.7	-0.6%	3.6%
Other Revenue																
Cigarette	257.6	252.5	254.3	1.8	0.7%	-1.3%	248.5	250.2	1.7	0.7%	-1.6%	246.8	247.4	0.6	0.2%	-1.1%
Insurance	218.5	224.8	223.0	-1.8	-0.8%	2.1%	231.2	227.6	-3.6	-1.6%	2.1%	237.9	232.3	-5.6	-2.4%	2.1%
Inheritance	87.7	0.0	0.0	0.0	N/A	N/A	0.0	0.0	0.0	N/A	N/A	0.0	0.0	0.0	N/A	N/A
Alcoholic Beverages	17.1	17.1	17.2	0.1	0.6%	0.5%	17.9	17.7	-0.2	-1.1%	2.9%	19.3	18.9	-0.4	-2.1%	6.8%
Riverboat Admissions	12.4	11.1	11.5	0.4	3.6%	-7.1%	10.9	11.3	0.4	3.7%	-1.7%	11.0	11.3	0.3	2.7%	0.0%
Interest	16.5	17.4	17.4	0.0	0.0%	5.8%	18.1	18.1	0.0	0.0%	4.0%	18.9	18.9	0.0	0.0%	4.0%
Motor & Commercial Vehicle Excise	250.6	230.8	230.8	0.0	0.0%	-7.9%	229.3	229.3	0.0	0.0%	-0.6%	229.3	229.3	0.0	0.0%	0.0%
Miscellaneous Revenue	188.8	179.9	175.6	-4.3	-2.4%	-7.0%	179.9	175.6	-4.3	-2.4%	0.0%	179.9	175.6	-4.3	-2.4%	0.0%
Subtotal Other Revenue	1,049.1	933.5	929.8	-3.7	-0.4%	-11.4%	935.9	929.8	-6.1	-0.6%	0.0%	943.1	933.7	-9.4	-1.0%	0.4%
Total General Fund	14,402.2	14,729.7	14,624.9	-104.8	-0.7%	1.5%	15,090.2	14,971.1	-119.2	-0.8%	2.4%	15,572.5	15,478.3	-94.1	-0.6%	3.4%